



Superintendent's Report

Funding

2019-23 biennium

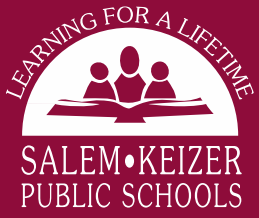
- \$9.3 billion in State School Fund (SSF)
- \$9.8 billion was current service level

2023-25 biennium

- \$9.9 billion Governor's budget
- **\$10.3 billion is current service level**
- Advocacy is our goal right now

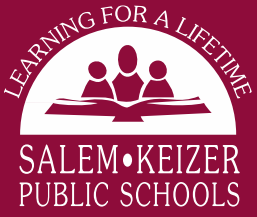
ESSER funds expire in September 2024 (175 staff)

Revenue forecast is strong



Safe & Welcoming Schools Advisory Committee Update

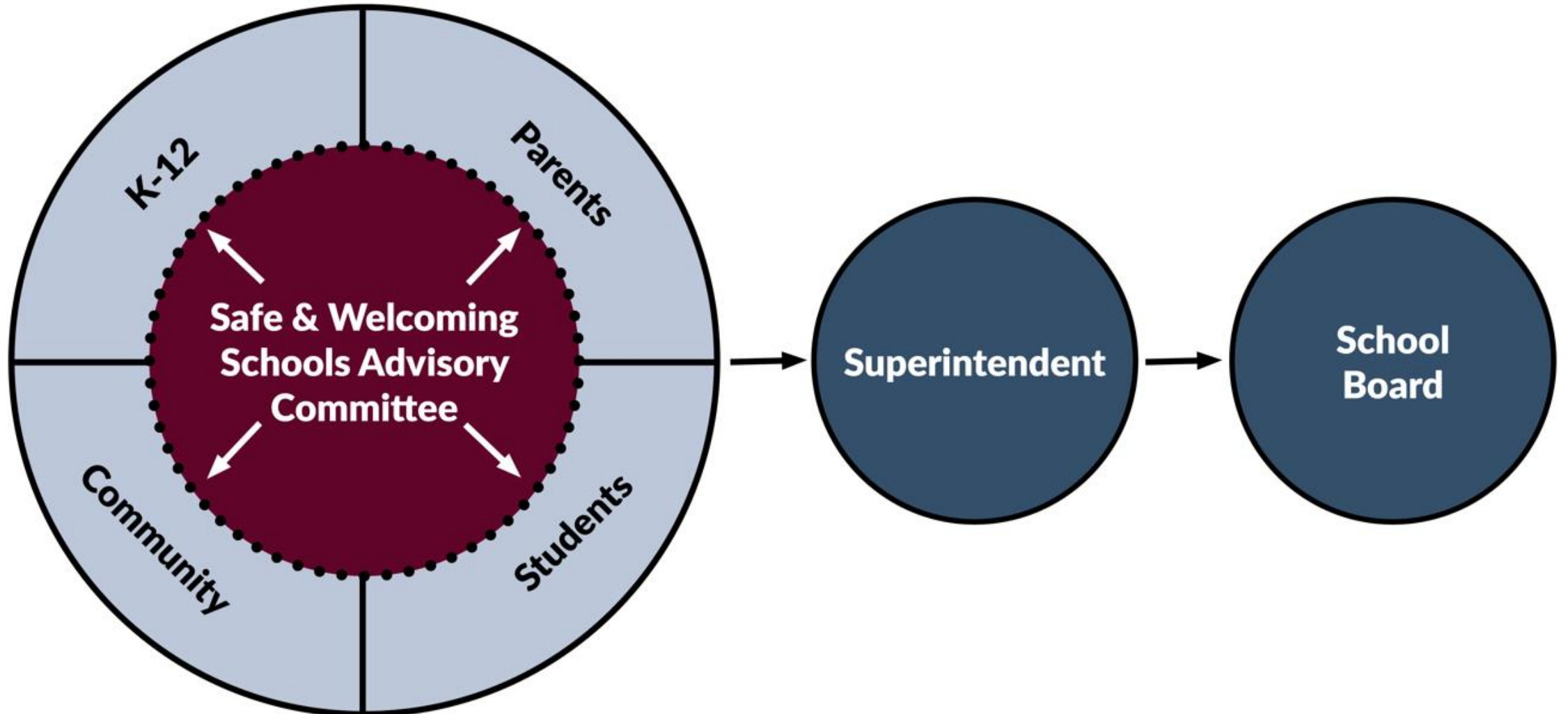
- Name changed to Safe & Welcoming Schools Advisory Committee (SWSAC); change reflects the advisory nature of the group
- A charter has been drafted by the Safe & Welcoming Schools Design Committee (SWSDC)
- Committee membership has been updated; board members are Directors Karina Guzmán Ortiz and Satya Chandragiri

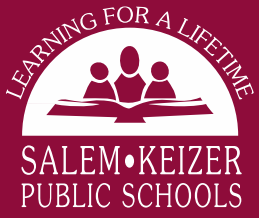


Safe & Welcoming Schools Advisory Committee Activity

- On February 9, the planning team met with the **District Student Advisory Committee** for input on student membership and student voice.
- The SWSAC will seek input from the **District Equity Advisory Committee**
- Invitations went out to new formal committee members.

Safe & Welcoming Schools Advisory Committee Activity





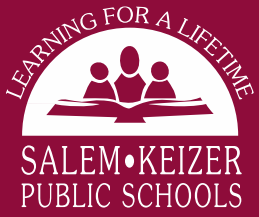


Safe & Welcoming Schools Advisory Committee: Next Steps

- Planning team has identified facilitator and will schedule future meetings
- Retreat scheduled for April 5, 2023

Middle School Language Arts/Social Studies Adoption Committee Update

- Steering Committee  Full Adoption Committee
- Pilot Materials
- Community Engagement
- Recommendation to the Board  Board Approval
- Schools Receive Materials and Training



Middle School Language Arts/Social Studies Adoption Committee Update

- **Update Summary:**
 - Determined pilot materials
 - Determined pilot parameters and data collection
 - Determined pilot sites/teams (teacher teams volunteered)
 - Determined community engagement/viewing schedule
 - Community viewing and feedback opportunities will occur in April – May.

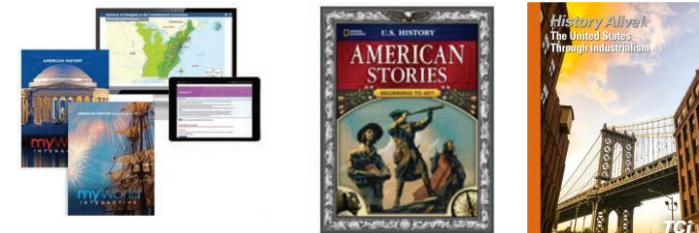
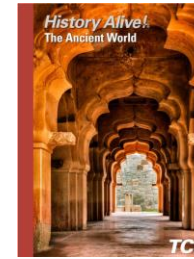
Middle School Language Arts Pilot: Materials



- HMH: *Into Literature*
- McGraw-Hill: *Study Sync*
- Both rated “exemplary” by ODE
- Top 3 reasons the committee selected these over other materials:
 - Stronger instructional supports: EL’s, SPED, and TAG
 - Stronger cultural inclusivity of the texts
 - Both had some resources in Spanish for our students
 - *A MS Spanish Language Arts adoption has been initiated given that none of the resources had full Spanish companion materials.*

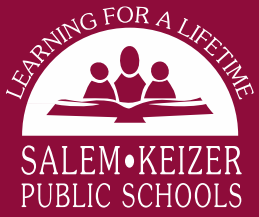
Middle School Social Studies Pilot: Materials

- Social Studies 6 (Western Hemisphere):
 - TCI: *History Alive!**
- Social Studies 7 (Eastern Hemisphere):
 - Savvas: *My World Interactive World Geography (Eastern Hemisphere)*
 - McGraw Hill: *Discovering World Geography*
 - TCI: *History Alive!**
- Social Studies 8 (US History to 1877):
 - Savvas: *My World Interactive American History*
 - Cengage/National Geographic: *US History: American Stories: Beginnings to 1877*
 - TCI: *History Alive!**



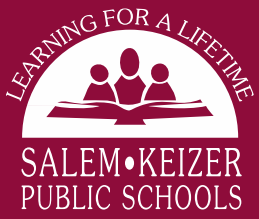
Middle School Language Arts Pilot: Materials

- All materials rated as “met” by ODE (no materials were rated exemplary).
- TCI: *History Alive* was scored by the Committee on the ODE Rubric and met.
- All of the materials are available in Spanish, both in print and with online access/materials.
- Top reasons these materials were selected to pilot:
 - Depth of content coverage
 - Scaffolds for students
 - Alignment to the SKPS scope/sequence
 - Supports for new teachers
 - Cultural inclusivity



Middle School Language Arts/Social Studies Pilots: Teams

- **Formal committee** set parameters for an unbiased pilot.
- **Teachers** volunteered to pilot based on those parameters.
- **Pilot teams** get one vote each and provide information to the committee
- **All teachers** will individually vote on preferences when presented with pilot and community feedback.



Middle School Language Arts/Social Studies Pilots: Teams

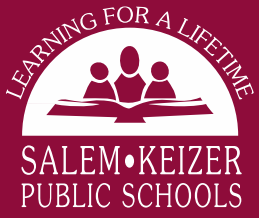
Pilot Teams:

- **Language Arts:**

- 6th Grade: Leslie, Parrish, Waldo, Whiteaker, Straub
- 7th Grade: Houck, Leslie, Waldo
- 8th Grade: Claggett Creek, Leslie, Stephens, Waldo, Walker, Straub, EDGE

- **Social Studies:**

- 6th Grade: Leslie, Waldo, Crossler, Judson, Whiteaker
- 7th Grade: Claggett Creek, Stephens, Waldo, Crossler
- 8th Grade: Claggett Creek, Leslie, Houck, EDGE



MS Language Arts/Social Studies Adoption Update: Community Engagement Schedule

Area:	Date/Time Thursdays:	Location:
McKay Area	4/13 5:30 - 7 p.m.	Stephens MS (Library)
McNary Area	4/20 5:30 - 7 p.m.	Whiteaker MS (Library)
North Area	4/27 5:30 - 7 p.m.	Parrish MS (Library)
Sprague/South Area	5/4 5:30 - 7 p.m.	Judson MS (Library)
West Area	5/11 5:30 - 7 p.m.	Walker MS (Commons)