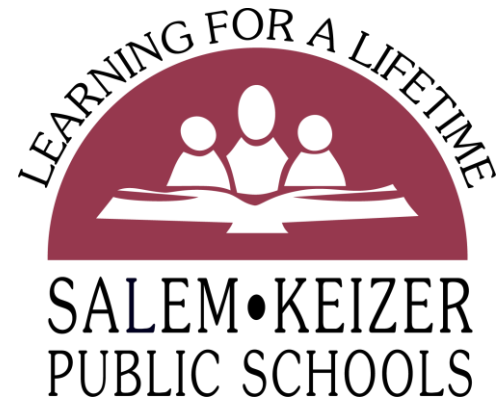


Superintendent's Report



Budget Update

2023-24 Budget Season

- **Budget Committee Selection – 2 Open Positions**

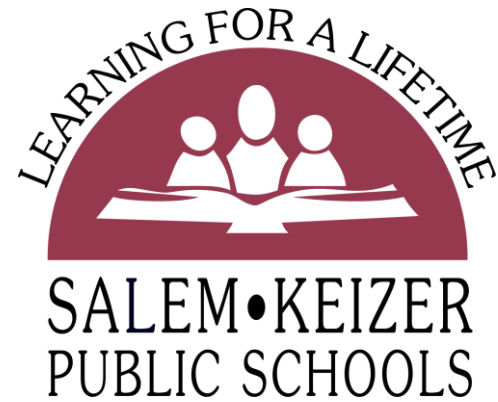
- Application open January 6 – February 2, 4 p.m.
- 1 applicant must be chosen from the District Equity Advisory Committee
- Board appoints on February 28

- **Legislative Year – Full Session This Year**

- Governor's Budget due on Feb 1 (typically December 1) - first look at potential SSF number
- OASBO Current Service Level = \$10.3 billion
- Legislative Fiscal Office Current Service Level = \$9.5 billion

2023-24 Budget Season



- Highly uncertain time for budgeting
 - SSF information late this year
 - Enrollment is declining
- SKPS will not be able to maintain service level if \$9.5 billion becomes SSF figure
- Reminder: 2023-24 is last year of ESSER and we have approximately 175 FTE in ESSER



Curriculum Adoption Update

Middle School Language Arts and Social Studies

Curriculum Adoption Process

- Steering Committee  Full Adoption Committee
- Pilot Materials
- Community Engagement
- Recommendation to the Board  Board Approval
- Schools Receive Materials and Training

Middle School Language Arts and Social Studies Steering Committee Work

- **Meetings began in mid-October**
- **Content teachers were surveyed** for input on materials adoption outcomes
- **Materials were reviewed** and feedback on materials from the ODE materials list was provided on:
 - Written materials
 - Publisher presentations
 - Test drives (try a lesson and provide feedback)
- **Steering committee will provide** curated data to provide to formal committee for decision-making and next steps

Formal Committee's Charge

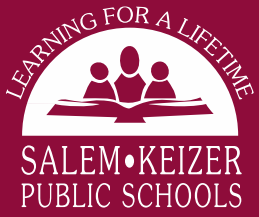
- **Analyze data** collected by the steering committee to determine pilot materials
- **Determine evaluation** (data collection and results indicators) of pilots
- **Determine community/parent engagement** methods and timeline
- **Analyze data** from pilot programs and community engagement
- **Make recommendation** for adoption to Director of Curriculum & Instruction and, ultimately, the Board

Curriculum Adoption

- **The steering committee** consists of one content area teacher representative from each school and is led by a program associate.
- **Board members serve** on the full adoption committee. Language Arts/Social Studies adoption board reps are Directors Guzmán-Ortiz and Hinojos-Pressey.
- **Parents serve** on the full adoption committee. They are selected from standing committees, such as SPED Advisory, Native American Pac, SIA Advisory Committee, etc.

Why an Integrated Committee Approach?

- Middle School Language Arts (LA) and Social Studies (SS) will be an **integrated committee** rather than two separate committees.
- This is **important** because Language Arts and Social Studies the **skills** learned in Language Arts **are often transferred** into Social Studies class, and vice versa.
- Some middle schools link LA/SS courses **are linked on student schedules.**
- The integrated approach **supports teacher collaboration** between content areas.



Middle School LA and SS Adoption Timeline

December 2022

- Full Adoption Committee Formed
- Curriculum Choices Narrowed

January 2023 - February 2023

- Pilot materials
- Community Engagement on Pilot Materials

March - April 2023

- Final Selection (includes vote from all teachers)
- Board Approval Process
- Implementation Process Begins (ordering of materials, trainings scheduled, district documents updated)

Fall 2023

- Classroom implementation of new materials