



BUDGET COMMITTEE

Christy Perry, Superintendent

**MINUTES
BUDGET COMMITTEE MEETING
May 3, 2021
6 p.m.**

This meeting was held by electronic means only, with budget committee members/participant access online only as well as the public viewing access.

Public Access: Electronic, Live stream

English: <https://www.youtube.com/watch?v=pPUI74XuT3U>

Spanish: <https://www.youtube.com/watch?v=vYVYG4OMH3Y>

The meeting was also broadcast on CC:Media, channel 21.

The 2022-23 Proposed Budget document was available for review on the district's website at the start of the meeting.

Link to Budget information: <https://salkeiz.k12.or.us/budget-committee/>

1. CALL TO ORDER

a. Committee Attendance

All budget committee members were present and that included Osvaldo Avila, Jaqualine Bechtel, Danielle Bethell, Ashely Carson Cottingham, Satya Chandragiri, Barbara Ghio, Karina Guzmán Ortiz, Lisa Harnisch, Levi Herrera-Lopez, Marty Heyen, Maria Hinojos Pressey, Nancy MacMorris-Adix, Oni Marchbanks, and Laura Million.

Budget committee members Bethell and Heyen left the meeting after the election of budget committee chair and vice chair.

b. Diverse Welcome Message

Committee Vice Chair Marchbanks asked Osvaldo Avila to read a diverse welcome message, noting we will strive to be inclusive, respectful, and welcoming to our students, staff, educators, administrators, budget committee members, and all community members.

c. Pledge of Allegiance

2. ELECTION OF BUDGET COMMITTEE CHAIR/VICE CHAIR

a. Election of Chair

Marty Heyen nominated Oni Marchbanks for the position of chair. With a roll-call vote of yes and no, Oni Marchbanks was unanimously elected as chair of the budget committee.

b. Election of Vice Chair

Nancy MacMorris-Adix nominated Lisa Harnisch and Satya Chandragiri nominated Maria Hinojos Pressey for the position of vice chair. With a roll-call vote, budget committee members Avila, Carson Cottingham, Guzmán Ortiz, Harnisch, Herrera-Lopez, Hinojos Pressey, MacMorris-Adix, and Marchbanks voted for Lisa Harnisch for a total of eight votes; budget committee members Bechtel, Bethell, Chandragiri, Ghio, Heyen, and Million voted for Maria Hinojos Pressey for a total of six votes. Lisa Harnisch was elected as vice chair of the budget committee with a majority required eight votes.

3. SUPERINTENDENT’S 2022-23 BUDGET MESSAGE

In acknowledgement of teacher appreciation week, Superintendent Perry recognized our teachers in our district and all that they do to help support our students.

Superintendent Perry presented the 2022-23 Superintendent’s Budget Message. She noted the total 2022-23 Proposed Budget for Salem-Keizer Schools is \$1,364,339,518. The budget message included the following:

- General Fund \$620,587,223 and Categories
- Budget Assumptions
- Enrollment and Shifts in Budget
- Strategic Focus Areas
- Edge
- Dual Language
- ELD
- Social Emotional and Behavioral Supports
- Restorative Practices
- Secure Campuses
- Athletics, Activities, and Extracurricular
- Access to Rigorous Instruction and High-Quality Instructional Materials
- Students with Disabilities and Access to Instruction
- Instructional Leadership
- Hiring and Recruitment
- Equity-Based Asset Replacement Plan
- Care for Facilities
- Transportation Infrastructure

4. OVERVIEW OF 2022-23 PROPOSED BUDGET

The 2020-21 Proposed Budget was made available to the budget committee and the public on the district website at the beginning of the meeting. Superintendent Perry highlighted the following:

- Page 25- Budget Assumption Overview
- Pages 51 and 52- General Fund- resources detail
- Page 101- FTE Comparison
- Page 127- Asset Replacement Fund

Budget committee members asked clarifying questions, which Superintendent Perry and members of her executive team addressed.

5. ROLES/RESPONSIBILITIES & PROTOCOLS FOR QUESTIONS/DELIBERATIONS

Superintendent Perry gave a brief synopsis of the process and reminded the committee of the meeting schedule, to review questions and protocols.

6. BUDGET COMMITTEE MEETING SCHEDULE

- **Tuesday, May 17:** Deliberations, public comment*
- **Monday, May 23:** Public comment* and deliberations on proposed budget until approved/recommended to the school board for adoption
- **Tuesday/Wednesday, May 24/25 (Tentative – meeting(s) will only occur if the budget is not approved May 23):** public comment* may or may not be received; deliberations on proposed budget until approved/recommended to school board for adoption
- Additional meetings may be necessary if budget not approved/recommended to school board for adoption by May 25

Meeting dates/times, agendas, and information about opportunities/avenues for public comment will be posted on the district website.

**For meetings where public comment will be received, it will be accepted using the public comment sign-up form; instructions to submit public comment will be provided on the agendas for those specific meetings.*

7. ADJOURNMENT 7:35 p.m.