



BUDGET COMMITTEE

Christy Perry, Superintendent

MINUTES

BUDGET COMMITTEE MEETING

May 24, 2021

6 p.m.

*Budget Committee Members/Designated Staff only: Support Services Center, 2575 Commercial Street SE, Salem, OR 97305
Currently, only budget committee members and designated staff will be admitted to the board room; public access is online only.*

Public Access: Electronic, Live-stream

English: <https://youtu.be/QIEu2499bTU>

Spanish: https://youtu.be/Y5qQCwFr_y8

1. CALL TO ORDER

a. Committee Attendance

Present: Jaqualine Bechtel, Sheronne Blasi, Satya Chandragiri, Barbara Ghio, Kathy Goss, Lisa Harnisch, Levi Herrera-Lopez, Paul Kylo, and Jesse Lippold Peone; Danielle Bethell, Oni Marchbanks, and Tyson Pruett joined the meeting late

Absent: Adriana Miranda and Marty Heyen

b. Land Acknowledgement

Communications and Community Relations Director Sylvia McDaniel read a land acknowledgement, recognizing the Indigenous tribes and bands that have been apparent on the lands of the Willamette Valley, across Oregon, and throughout the Americas since time immemorial.

c. Pledge of Allegiance

2. PUBLIC COMMENT ON 2021-22 PROPOSED BUDGET

There was no public comment. One person had signed up to provide public comment but did not call in.

3. SUPERINTENDENT'S COMMENTS ON 2021-22 PROPOSED BUDGET

Superintendent Perry briefly commented on the state school fund, legislature still in session, state revenue forecast, Student Success Act/Student Investment Account, and recruitment and hiring. She also thanked community members who provided public comment at the May 18 budget committee meeting.

4. DELIBERATIONS / MOTION TO APPROVE 2021-22 PROPOSED BUDGET

Budget committee member Kathy Goss moved as follows: Be it moved on May 24, 2021, that the Budget Committee of the Salem-Keizer School District 24J/32, Marion/Polk Counties, Oregon, approves the proposed budget for the 2021-22 fiscal year in the amount of \$1,494,367,253 and approves property taxes for the 2021-22 fiscal year at the rate of \$4.5210 per \$1,000 of assessed value for the Permanent Tax Rate levy in support of the General Fund and in the amount of \$58,770,953 for the General Obligation Bonds levy. Budget committee member Jesse Lippold Peone seconded the motion. Committee members commented, mainly concerning diversity in staffing. The motion passed unanimously.

Director Kylo thanked the committee for their service.

5. BUDGET COMMITTEE MEETING SCHEDULE

As the budget was approved, budget committee meetings tentatively scheduled for May 25 and 26 are canceled.

6. ADJOURNMENT: 6:40 p.m.