



BUDGET COMMITTEE

Christy Perry, Superintendent

AGENDA
BUDGET COMMITTEE MEETING (TENTATIVE)
May 23, 2023
6 p.m.

Board and designated staff only meet in person, Support Services Center, 2575 Commercial Street SE, Salem, Oregon.

Note:

- This meeting is *tentative*, to be held only if the budget is not approved by May 22.
- This agenda will be updated to reflect additional details at the conclusion of the May 22 meeting.

Public Access: Electronic, Live stream

English: <https://youtube.com/live/ePqaDXZiZ8s>

Spanish: <https://youtube.com/live/k41hYGJfyno>

ASL: Services provided during meeting.

Meeting broadcast on CC:Media, channel 21. Closed caption in English through CC:Media television and YouTube.

- 1. CALL TO ORDER** Chairperson
 - a. Land Acknowledgment
 - b. Pledge of Allegiance
 - c. Committee Attendance
- 2. SUPERINTENDENT'S COMMENTS ON 2023-24 PROPOSED BUDGET** Superintendent
- 3. REMAINING PUBLIC COMMENT ON 2023-24 PROPOSED BUDGET FROM MAY 22, 2023, MEETING** Chairperson
(As needed/determined following the May 22 meeting)
- 4. MOTION TO APPROVE THE 2023-24 PROPOSED BUDGET** Chairperson
(Motion may or may not include committee amendments to the proposed budget.)
- 5. BUDGET COMMITTEE MEETING SCHEDULE** Chairperson
 - **Wednesday, May 24 (Tentative – meeting will only occur if the budget is not approved May 23):** public comment may or may not be received; deliberations on proposed budget until approved/recommended to school board for adoption.
 - Additional meetings may be necessary if budget not approved/recommended to school board for adoption by May 24.
 - Meeting dates/times, agendas, and information about opportunities/avenues for public comment will be posted on the district website.
- 6. ADJOURNMENT** Chairperson