



BUDGET COMMITTEE

Christy Perry, Superintendent

AGENDA
BUDGET COMMITTEE MEETING
May 16, 2023
6 p.m.

Board and designated staff only meet in person, Support Services Center, 2575 Commercial Street SE, Salem, Oregon.

Public Access: Electronic, Live stream
English: <https://youtube.com/live/9O2Ba86-g10>
Spanish: <https://youtube.com/live/drK-ebDUD6w>
ASL: Services provided during meeting.

Meeting broadcast on CC:Media, channel 21. Closed caption in English through CC:Media television and YouTube.

1. **CALL TO ORDER** Chairperson
 - a. Land Acknowledgment
 - b. Pledge of Allegiance
 - c. Committee Attendance

2. **REVIEW 2023-24 PROPOSED BUDGET AND RESPONSE ON COMMITTEE QUESTIONS** Superintendent

3. **PUBLIC COMMENT** Chairperson

Public comment will be accepted by calling in, joining online, in writing, or in person (sign-up using the online form is required; on-site sign-up will not be available). The link to sign up to give public comment opens when the agenda is posted and closes at 3 p.m. Monday. Please use this [Google form](#) to sign up. Directions for all types of public comment are included in the sign-up form.

A lottery system will be used to select speakers at random. Depending on the number of people who signed up to comment, we may not be able to hear from everyone. For this meeting, thirty (30) minutes will be designated for public comment. Each speaker will be allowed up to three (3) minutes. Electronic mechanisms are utilized online and in the meeting room for translation purposes. The board will receive the written public comment prior to the board meeting, and the written comment will be posted on the district website.

4. **DISCUSSION ON 2022-23 PROPOSED BUDGET** Chairperson

5. **BUDGET COMMITTEE MEETING SCHEDULE** Chairperson
 - **Monday, May 22:** Public comment* and deliberations on proposed budget until approved/recommended to the school board for adoption.
 - **Tuesday/Wednesday, May 23/24 (Tentative – meeting(s) will only occur if the budget is not approved May 22):** public comment* may or may not be received; deliberations on proposed budget until approved/recommended to school board for adoption.
 - Additional meetings may be necessary if the budget is not approved/recommended to school board for adoption by May 24.
 - Meeting dates/times, agendas, and information about opportunities/avenues for public comment will be posted on the district website.

6. **ADJOURNMENT** Chairperson

*Supplemental material included and/or will be posted on the district website.