



# BUDGET COMMITTEE

Christy Perry, Superintendent

**AGENDA**  
**BUDGET COMMITTEE MEETING**  
**May 2, 2023**  
**6 p.m.**

*Board and designated staff only meet in person, Support Services Center, 2575 Commercial Street SE, Salem, Oregon.*

**Public Access: Electronic, Live stream**

English: <https://www.youtube.com/watch?v=Evo0gElGDSw>

Spanish: <https://www.youtube.com/watch?v=empPyXeGTdg>

ASL: Services provided during meeting.

Meeting broadcast on CC:Media, channel 21. Closed caption in English through CC:Media television and YouTube.

**The 2023-24 Proposed Budget document will be available for review on the district's website at the start of the meeting.**

Link to Budget information: <https://salkez.k12.or.us/budget-committee/>

- |   |                |
|---|----------------|
| <b>1. CALL TO ORDER</b>   | Chairperson    |
| a. Land Acknowledgment  |                |
| b. Pledge of Allegiance   |                |
| c. Committee Attendance   |                |
| <br>  |                |
| <b>2. ELECTION OF BUDGET COMMITTEE CHAIR/VICE CHAIR</b>   | Chairperson    |
| a. Election of Chair  |                |
| b. Election of Vice Chair   |                |
| <br>  |                |
| <b>3. SUPERINTENDENT'S 2023-24 BUDGET MESSAGE</b>   | Superintendent |
| <br>  |                |
| <b>4. OVERVIEW OF 2023-24 PROPOSED BUDGET</b>   | Superintendent |
| <br>  |                |
| <b>5. ROLES/RESPONSIBILITIES &amp; PROTOCOLS FOR QUESTIONS/DELIBERATIONS</b>  | Superintendent |
| <br>  |                |
| <b>6. BUDGET COMMITTEE MEETING SCHEDULE</b>   | Chairperson    |
| • <b>Tuesday, May 16:</b> Deliberations, public comment*  |                |
| • <b>Monday, May 22:</b> Public comment* and deliberations on proposed budget until approved/recommended to the school board for adoption   |                |
| • <b>Tuesday/Wednesday, May 23/24 (Tentative – meeting(s) will only occur if the budget is not approved May 22):</b> public comment* may or may not be received; deliberations on proposed budget until approved/recommended to school board for adoption |                |
| • Additional meetings may be necessary if budget not approved/recommended to school board for adoption by May 24  |                |

Meeting dates/times, agendas, and information about opportunities/avenues for public comment will be posted on the district website.

*\*For meetings where public comment will be received, it will be accepted using the public comment sign-up form; instructions to submit public comment will be provided on the agendas for those specific meetings.*

- |                       |             |
|-----------------------|-------------|
| <b>7. ADJOURNMENT</b> | Chairperson |
|-----------------------|-------------|

\*Supplemental material included and/or will be posted on the district website.