



BUDGET COMMITTEE

Christy Perry, Superintendent

AGENDA
BUDGET COMMITTEE MEETING
May 3, 2021
6 p.m.

This meeting will be held by electronic means only, with budget committee members/participant access online only as well as the public viewing access.

Public Access: Electronic, Live stream

English: <https://www.youtube.com/watch?v=pPUI74XuT3U>

Spanish: <https://www.youtube.com/watch?v=vYVYG4OMH3Y>

The meeting will also be broadcast on CC:Media, channel 21.

The 2022-23 Proposed Budget document will be available for review on the district's website at the start of the meeting.

Link to Budget information: <https://salkeiz.k12.or.us/budget-committee/>

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| 1. CALL TO ORDER | Chairperson |
| a. Committee Attendance | |
| b. Diverse Welcome Message | |
| c. Pledge of Allegiance | |
| 2. ELECTION OF BUDGET COMMITTEE CHAIR/VICE CHAIR | Chairperson |
| a. Election of Chair | |
| b. Election of Vice Chair | |
| 3. SUPERINTENDENT'S 2022-23 BUDGET MESSAGE | Superintendent |
| 4. OVERVIEW OF 2022-23 PROPOSED BUDGET | Superintendent |
| 5. ROLES/RESPONSIBILITIES & PROTOCOLS FOR QUESTIONS/DELIBERATIONS | Superintendent |
| 6. BUDGET COMMITTEE MEETING SCHEDULE | Chairperson |
| • Tuesday, May 17: Deliberations, public comment* | |
| • Monday, May 23: Public comment* and deliberations on proposed budget until approved/recommended to the school board for adoption | |
| • Tuesday/Wednesday, May 24/25 (Tentative – meeting(s) will only occur if the budget is not approved May 23): public comment* may or may not be received; deliberations on proposed budget until approved/recommended to school board for adoption | |
| • Additional meetings may be necessary if budget not approved/recommended to school board for adoption by May 25 | |

Meeting dates/times, agendas, and information about opportunities/avenues for public comment will be posted on the district website.

**For meetings where public comment will be received, it will be accepted using the public comment sign-up form; instructions to submit public comment will be provided on the agendas for those specific meetings.*

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| 7. ADJOURNMENT | Chairperson |
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