



BUDGET COMMITTEE

Christy Perry, Superintendent

AGENDA BUDGET COMMITTEE MEETING May 4, 2021

6 p.m.

*Budget Committee Members/Designated Staff only: Support Services Center, 2575 Commercial Street SE, Salem, OR 97305
Currently, only budget committee members and designated staff will be admitted to the board room; public access is online only.*

Public Access: Electronic, Live-stream

English: <https://youtu.be/z9KPOkybSQc>

Spanish: https://youtu.be/AxflTV_AJbg

The meeting will also be broadcast on CC:Media, channel 21.

The 2021-22 Proposed Budget document will be available for review on the district's website at the start of the meeting.

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| 1. CALL TO ORDER | Chairperson |
| a. Committee Attendance | |
| b. Land Acknowledgement | |
| c. Pledge of Allegiance | |
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| 2. ELECTION OF BUDGET COMMITTEE CHAIR/VICE CHAIR | Chairperson |
| a. Election of Chair | |
| b. Election of Vice Chair | |
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| 3. SUPERINTENDENT'S 2021-22 BUDGET MESSAGE | Superintendent |
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| 4. OVERVIEW OF 2021-22 PROPOSED BUDGET | Superintendent |
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| 5. ROLES/RESPONSIBILITIES & PROTOCOLS FOR QUESTIONS/DELIBERATIONS | Chief Operations Officer |
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| 6. BUDGET COMMITTEE MEETING SCHEDULE | Chairperson |
| • Tuesday, May 18: Deliberations, public comment* | |
| • Monday, May 24: Public comment* and deliberations on proposed budget until approved/recommended to the school board for adoption | |
| • Tuesday/Wednesday, May 25/26 (Tentative – meeting(s) will only occur if the budget is not approved May 24): public comment* may or may not be received; deliberations on proposed budget until approved/recommended to school board for adoption | |
| • Additional meetings may be necessary if budget not approved/recommended to school board for adoption by May 26 | |

Meeting dates/times, agendas, and information about opportunities/avenues for public comment will be posted on the district website.

**For meetings where public comment will be received, it will be accepted in written/electronic form only using the public comment sign-up form; instructions to submit public comment will be provided on the agendas for those specific meetings.*

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| 7. ADJOURNMENT | Chairperson |
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