



# BUDGET COMMITTEE

Christy Perry, Superintendent

**MINUTES  
BUDGET COMMITTEE MEETING  
May 23, 2022  
6 p.m.**

*This meeting was held by electronic means only, with budget committee members/participant access online only as well as the public viewing access.*

**Public Access: Electronic, Live-stream**

English: <https://www.youtube.com/watch?v=j7uXmPZ40pE>

Spanish: <https://www.youtube.com/watch?v=E3MF2eR36Os>

The meeting was also broadcast on CC: Media, channel 21.

**1. CALL TO ORDER**

a. Committee Attendance

Present: Osvaldo Avila, Ashley Carson Cottingham, Satya Chandragiri, Barbara Ghio, Karina Guzmán Ortiz, Lisa Harnisch, Levi Herrera-Lopez, Marty Heyen, Maria Hinojos Pressey, Nancy MacMorris-Adix. Laura Million arrived late.

Absent: Jaqualine Bechtel, Danielle Bethell, Oni Marchbanks

b. Diverse Welcome Message

Committee Vice Chair Harnisch read a diverse welcome message, noting we will strive to be inclusive, respectful, and welcoming to our students, staff, educators, administrators, budget committee members, and all community members.

c. Pledge of Allegiance

**2. PUBLIC COMMENT ON 2022-23 PROPOSED BUDGET**

The committee heard public comment on the 2022-23 Proposed Budget from the following individual:  
Rita Glass

The committee received several emails regarding the 2022-23 Proposed Budget.

**3. SUPERINTENDENT'S COMMENTS ON 2022-23 PROPOSED BUDGET**

Superintendent Perry commented on and explained discussion and questions from the committee. Topics included were class size, School-Based Health Assistants, and FTE.

**4. DELIBERATIONS / MOTION TO APPROVE 2022-23 PROPOSED BUDGET**

(Motion may or may not include committee amendments to the proposed budget.)

Committee members discussed items related to the 2022-23 Proposed Budget, which Superintendent Perry and Assistant Superintendent Cobb addressed.

Nancy MacMorris-Adix made a motion to add ten licensed positions to the budget to be used in primary grades to lower class size in classrooms that are over the desired threshold and take the dollars from the contingency fund. Osvaldo Avila and Ashley Carson Cottingham seconded the motion,

simultaneously. More discussion and questions from the committee continued regarding the motion, which Christy Perry addressed. The motion passed unanimously.

Nancy MacMorris-Adix made a motion to move forward with the amended proposed budget. Marty Heyen seconded the motion.

Christy Perry reiterated the full motion:

BE IT MOVED on the 23<sup>rd</sup> of May, 2022, that the Budget Committee of the Salem-Keizer School District 24J/32, Marion/Polk Counties, Oregon approves the proposed budget as amended by Budget Committee for the 2022-23 fiscal year in the amount of \$1,364,339,518 and approves property taxes for the 2022-23 fiscal year at the rate of \$4.5210 per \$1,000 of assessed value for the Permanent Tax Rate levy in support of the General Fund and in the amount of \$62,201,906 for the General Obligation Bonds levy.

The motion passed unanimously.

**5. BUDGET COMMITTEE MEETING SCHEDULE**

As the budget was approved, budget committee meetings tentatively scheduled for May 24 and 25 are canceled.

**6. ADJOURNMENT: 7:19 p.m.**