



# BUDGET COMMITTEE

Christy Perry, Superintendent

**MINUTES  
BUDGET COMMITTEE MEETING  
May 17, 2022  
6 p.m.**

*This meeting was held by electronic means only, with budget committee members/participant access online only as well as the public viewing access.*

**Public Access: Electronic, Live stream**

English: <https://www.youtube.com/watch?v=usKD0-t5VnQ>

Spanish: <https://www.youtube.com/watch?v=QKSV40cPAF4>

The meeting was also broadcast on CC: Media, channel 21.

**1. CALL TO ORDER**

a. Committee Attendance

Present: Osvaldo Avila, Jaqualine Bechtel, Ashley Carson Cottingham, Satya Chandragiri, Barbara Ghio, Karina Guzmán Ortiz, Lisa Harnisch, Levi Herrera-Lopez, Maria Hinojos Pressey, Oni Marchbanks, Laura Million. Satya Chandragiri arrived late.

Absent: Danielle Bethell, Marty Heyen, Nancy MacMorris-Adix.

b. Diverse Welcome Message

Committee Chair Marchbanks read a diverse welcome message, noting we will strive to be inclusive, respectful, and welcoming to our students, staff, educators, administrators, budget committee members, and all community members.

c. Pledge of Allegiance

**2. REVIEW 2022-23 PROPOSED BUDGET/RESPONSE & REPORTS ON COMMITTEE QUESTIONS**

Superintendent Perry presented a review of the proposed budget, including responses to committee questions. She noted her responses were based on the proposed budget, but stated some of the questions received were programmatic, and she would weave in answers to those.

Questions and topics addressed by Superintendent Perry included inflation, asset replacement, curriculum selection process, class size, ESSER, addition of custodial staff, learning loss/enrichment, mental health services, Instructional Coach FTE, School Counselor FTE, student safety, early childhood, Talented and Gifted program, charter schools, and AVID.

**3. PUBLIC COMMENT ON 2022-23 PROPOSED BUDGET**

There was no public comment. Three emails were received shortly before the meeting with messages for the committee. For the next budget meeting, public comment will open at 8:00 a.m. on Thursday, May 19, and will close at 8:00 a.m. on Monday, May 23.

**4. DISCUSSION ON 2022-23 PROPOSED BUDGET**

No further discussion took place at this point in the meeting.

**5. BUDGET COMMITTEE MEETING SCHEDULE**

- **Monday, May 23:** Public comment\* and deliberations on proposed budget until approved/recommended to the school board for adoption.

- **Tuesday/Wednesday, May 24/25 (Tentative – meeting(s) will only occur if the budget is not approved May 23):** public comment\* may or may not be received; deliberations on proposed budget until approved/recommended to school board for adoption.
- Additional meetings may be necessary if budget not approved/recommended to school board for adoption by May 25.
- Meeting dates/times, agendas, and information about opportunities/avenues for public comment will be posted on the district website.

6. **ADJOURNMENT:** 7:41 p.m.