



Budget Committee Meeting

2023-24 Proposed Budget

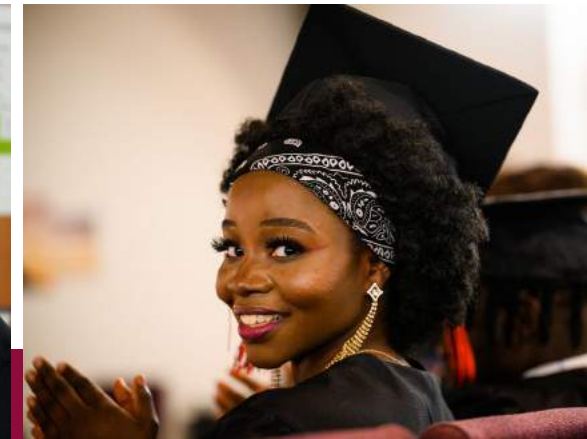
May 22, 2023

District 24J

2450 Lancaster Drive NE • Salem, Oregon 97305

Salem-Keizer Public Schools is an affirmative action/equal opportunity institution.
Learn more about Salem-Keizer Public Schools at salemkeizer.org

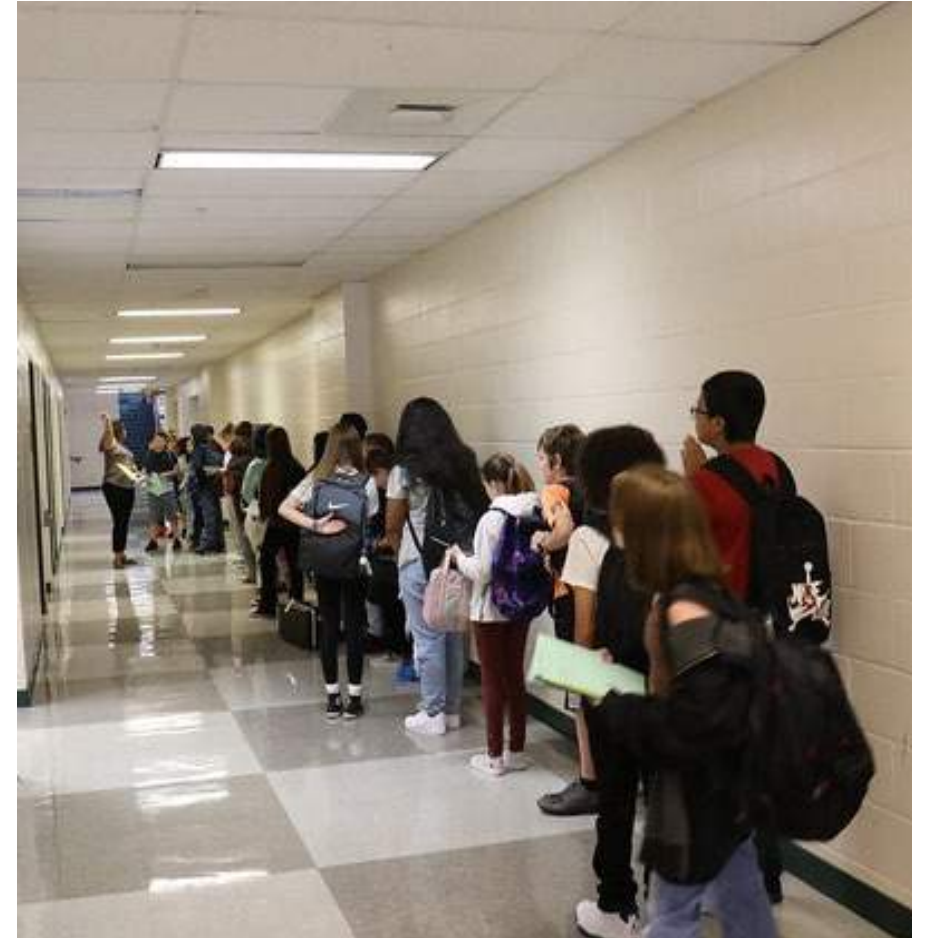
Our Vision: All students graduate and are prepared for a successful life.

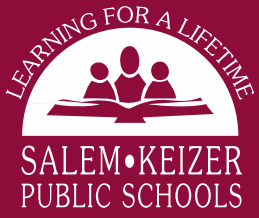


Legislative Update

2023-24 Proposed Budget

- Legislature is still in session – and much uncertainty even with strong revenue forecast
- Budget is built with a \$9.9 billion SSF assumption
- Senate Bill 489 Unemployment





Budget Message Financial Uncertainty

2023-24 Proposed Budget

“Even with restrictions on spending and the strategic realignment and reduction of FTE, I *do not* believe this budget will meet the financial goals of the district.”

Superintendent Perry
2023-24 Budget Message

General Fund Revenues and Expenses with Fund Balance

