

Student Investment Account 2020 Plan Highlights

Budget: Approximately \$35 million annually
84 new licensed teachers in classrooms | 98 new licensed and classified staff supporting students



Elementary School Supports:

- Behavior specialist staffing increase from half-time to full-time at 16 schools
- 25 licensed teachers at targeted schools to support K-1 reading
- Three licensed teachers added as district English language development trainers
- Four licensed teachers added as biliteracy trainers at eight targeted schools
- Eight licensed teachers added as language coaches at eight targeted schools
- Expansion of afterschool programs



Middle School Supports:

- Schools will move from seven periods a day to six, and 16 new teachers will be added to support instruction
- Six licensed teachers added to support students learning English
- Four licensed math teachers will be added at two targeted schools
- Two additional counselors
- Eleven classified staff to supervise newly designed zones of regulation spaces
- Expansion of afterschool programs
- Grants for music, theater and performing arts programs
- Formation of one trauma-informed school



High School Supports:

- Seven licensed math teachers at targeted high schools
- Licensed teacher added as a ninth-grade success coach
- Four licensed teachers added to support newcomer programs
- Seven classified staff to supervise newly designed safe spaces
- Reduction of participation fees for sports and activities
- Grants for music, theater and performing arts programs



Mental Health Supports:

- Eight additional clinical social workers, with one dedicated to suicide prevention
- Four additional school psychologists
- Additional mental health contracts to increase student access to counseling services



Targeted Supports:

- Liaison/advocate for LGBTQIA+ students
- Six community resource specialists to support African American/Black students, Latina/Latino/Latinx students, students who qualify for special education and Pacific Islander students
- Full-time community school outreach coordinators at all 30 Title I schools
- Increased translation services for Chuukese, Marshallese, Russian and Spanish-speaking students and families
- Extension of Indian Education summer programming
- Ten additional special education teachers to reduce caseloads for learning resource teachers
- Eight highly trained licensed and classified staff to support Interim Therapeutic Care Classrooms
- Three additional advocates to support students experiencing homelessness