



BUDGET COMMITTEE

Christy Perry, Superintendent

MINUTES

BUDGET COMMITTEE MEETING (Work Session)

April 30, 2019

6 p.m.

Support Services Center, 2575 Commercial Street SE, Salem, Oregon 97302

1. CALL TO ORDER

a. Committee Attendance

All members were present except Tyson Pruett, Chuck Lee, and Adriana Miranda. Paul Kylo and Rachel Dewey-Thorsett arrived after the call to order.

b. Introduction of New Member: Cynthia Stinson

c. Christy introduced Director of Budgeting & Finance Sarah Head, who introduced her staff, Budget Analysts Tabitha Brouhard, Heather Latham, Kristina Kihs, and Analy Taimanao.

2. REVIEW OF 2019-20 PROPOSED BUDGET

a. The committee will review the proposed budget, ask questions related to the budget document, and determine by committee majority any further information needed for review/approval of the proposed budget.

Superintendent Perry led the committee through the budget document. Comments and questions were made around the following topics: bilingual assistants, discretionary principal spending, OSAA busing costs, administrative pay/organizational chart, how student ratios are determined, beginning fund balance and contingency fund explanation, counselor staffing numbers, school based health assistants and nurses, School Improvement Fund priorities, office of behavioral learning costs, nutritional program funding, PERS costs, outfitting new science labs, special education budget allocations, office of behavioral learning/behavior cadre, legal and audit fees, operating contingencies, superintendent salary/benefits, high school extracurricular, updated curriculum regarding smoking/drugs, strategies to encourage minorities to become teachers, spending comparisons with other schools, and program assistants.

Superintendent Perry noted the process for next week would include bringing proposed budget changes before the budget committee, further answering questions posed at tonight's meeting, and time for public comment.

3. BUDGET COMMITTEE MEETING SCHEDULE

Tuesday, May 7*

Monday, May 20*

Tuesday, May 21*

Wednesday, May 22**

Thursday, May 23**

*Public comment received

**Public comment may or may not be received

Meeting dates/times, agendas, and information about opportunities for public comment will be posted on the district website.

4. ADJOURNMENT: 7:35 p.m.