



BUDGET COMMITTEE

Christy Perry, Superintendent

MINUTES

BUDGET COMMITTEE MEETING (Informal)

February 27, 2018

6 p.m.

Support Services Center, 2575 Commercial Street SE, Salem, Oregon 97302

1. CALL TO ORDER

a. Attendance

Present: Rachel Dewey-Thorsett, Kathy Goss, Levi Herrera-Lopez, Jim Green, Marty Heyen, Sheronne Blasi, Jesse Lippold, Paul Kylo, Virginia Stapleton, and Superintendent Perry. Kathleen Harder, Mark Bateman, and Marcia Atkinson were present via conference call.

Absent: Adam Kohler, Chuck Lee

2. OFFICE OF BEHAVIORAL LEARNING

Superintendent Perry provided an overview of the Office of Behavioral Learning, presenting a brief financial history. She gave an overview of the kinds of environments provided for students, including the following: Social Emotional Learning & PBIS, Behavior Specialists, STAT/SIRC/Social Workers/Mental Health Specialists, Behavior Cadre, Self-Contained Classrooms of Emotional Growth Centers (EGC) and Life Skills Centers (LSC), School Psychologists/SCIT, and the Behavior Intervention Center (BIC). She reviewed numbers of students and FTE for these programs.

3. CLASS SIZE REPORT

Linda Myers, director of strategic initiatives, provided an overview of class size. She reviewed class sizes in categories, including increases and decreases and elementary, middle, and high school levels across the 2016-17 and 2017-18 school years.

4. PERS PROJECTIONS

Mike Wolfe, chief operations officer, provided a brief overview of the Public Employees Retirement System (PERS). He reviewed how rates are set, and he reviewed rates for the 2016-17 and 2017-18 years.

5. NEXT MEETING

a. March 20, 2018, 6 p.m.

6. ADJOURNMENT – 6:57 p.m.