



BUDGET COMMITTEE

Christy Perry, Superintendent

AGENDA

BUDGET COMMITTEE MEETING

May 15, 2018

Start Time: 5:30 p.m.

End Time: 7:30 p.m.

Unless otherwise noted, budget committee meetings are held at Support Services Center, 2575 Commercial Street SE, Salem, Oregon 97302.

1. **CALL TO ORDER** Chairperson
 - a. Committee Attendance

2. **QUESTION FOLLOW-UP** Superintendent/Chief Operations Officer
 - a. Follow-up to Questions from May 8, Meeting

3. **SUPERINTENDENT'S 2018-19 PROPOSED BUDGET** Superintendent
 - a. Outline of Potential Changes
 - b. Clarifying Questions

4. **PUBLIC COMMENT** Chairperson
 - a. Public comment will be heard regarding the 2018-19 Proposed Budget.
Public comment will be limited to three (3) minutes per speaker. If you wish to speak, please sign in at the table prior to the start of the meeting. If you have printed material for the committee, please provide 16 copies to the board secretary. The meeting may be taped and televised by the media.

5. **MEETING SCHEDULE** Chairperson

Monday/Tuesday, May 21/22, 2018, 6 p.m., Budget Committee Meeting

 - ~ The committee will meet until the budget is approved with a recommendation to the school board for adoption.
 - ~ Public comment will be taken at both of these meetings.

Wednesday/Thursday, May 23/24, 2018, 6 p.m., Budget Committee Meeting (if needed)

 - ~ The committee will continue to meet if the budget is not approved by May 22.
 - ~ Public comment may or may not be taken as determined by the chair.

*If the budget is not approved by May 24, additional meetings may be necessary.

6. **ADJOURNMENT** Chairperson