



BUDGET COMMITTEE

Christy Perry, Superintendent

AGENDA
BUDGET COMMITTEE MEETING
April 24, 2018
6 p.m.

Unless otherwise noted, budget committee meetings are held at Support Services Center, 2575 Commercial Street SE, Salem, Oregon 97302.

1. **CALL TO ORDER** Chairperson
 - a. Committee Attendance
2. **SUPERINTENDENT'S 2018-19 BUDGET MESSAGE** Superintendent
3. **RECESS – DISTRIBUTION OF 2018-19 PROPOSED BUDGET & RELATED MATERIAL** Chairperson
4. **PROTOCOLS FOR QUESTIONS AND DELIBERATIONS** Chairperson
5. **OVERVIEW OF 2018-19 PROPOSED BUDGET** Chief Operations Officer
6. ***MEETING SCHEDULE** Chairperson

Tuesday, May 8, 2018, 7 p.m., Budget Committee Meeting

- ~ Budget Proposal Discussion/Questions to Staff
- ~ Public comment will be taken.

Tuesday, May 15, 2018, 5:30 p.m., Budget Committee Meeting (if needed)

- ~ Continuation of Budget Proposal Discussion
- ~ Public comment may or may not be taken.

Monday/Tuesday, May 21/22, 2018, 6 p.m., Budget Committee Meeting

- ~ The committee will meet until the budget is approved with a recommendation to the school board for adoption.
- ~ Public comment will be taken at both of these meetings.

Wednesday/Thursday, May 23/24, 2018, 6 p.m., Budget Committee Meeting (if needed)

- ~ The committee will continue to meet if the budget is not approved by May 22.
- ~ Public comment may or may not be taken as determined by the chair.

*If the budget is not approved by May 24, additional meetings may be necessary.

7. **ADJOURNMENT** Chairperson