



BUDGET COMMITTEE

Christy Perry, Superintendent

AGENDA

BUDGET COMMITTEE MEETING (Informal)

February 27, 2018

6 p.m.

Unless otherwise noted, Budget Committee meetings are held at Support Services Center, 2575 Commercial Street SE, Salem, Oregon 97302.

1. CALL TO ORDER

a. Attendance

2. OFFICE OF BEHAVIORAL LEARNING

3. CLASS SIZE REPORT

4. PERS PROJECTIONS (may be carried over to March 20, 2018, meeting)

5. NEXT MEETING

a. March 20, 2018, 6 p.m.

6. ADJOURNMENT

This meeting will conclude no later than 6:55 p.m. due to the Board meeting that follows, beginning at 7 p.m. The PERS Projections item may be carried over to the March 20, 2018, meeting if needed.

Material will be distributed at the meeting.