



BUDGET COMMITTEE

Christy Perry, Superintendent

AGENDA

BUDGET COMMITTEE MEETING

April 23, 2019

6 p.m.

Support Services Center, 2575 Commercial Street SE, Salem, Oregon 97302

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| 1. CALL TO ORDER | Chairperson |
| a. Committee Attendance | |
| 2. ELECTION OF CHAIR/VICE CHAIR FOR 2019-20 BUDGET COMMITTEE | Chairperson |
| a. Election of Chair | |
| b. Election of Vice Chair | |
| 3. SUPERINTENDENT'S 2019-20 BUDGET MESSAGE | Superintendent |
| 4. RECESS – DISTRIBUTION OF 2019-20 PROPOSED BUDGET & RELATED MATERIAL | Chairperson |
| 5. OVERVIEW OF 2019-20 PROPOSED BUDGET | Superintendent |
| 6. PROTOCOLS FOR QUESTIONS AND DELIBERATIONS | Chairperson |
| 7. BUDGET COMMITTEE MEETING SCHEDULE | Chairperson |
| Tuesday, April 30 | |
| Tuesday, May 7 | |
| Monday, May 20 | |
| Tuesday, May 21 | |
| Wednesday, May 22 (tentative) | |
| Thursday, May 23 (tentative) | |
| Meeting dates/times, agendas, and information about opportunities for public comment will be posted on the district website. | |
| 8. ADJOURNMENT | Chairperson |