

Overview Table & Charts

DRAFT--Subject to change based on continuation of the boundary review process.

11/13/2018



School

Existing (Revised)

TFP2 (Revised)

Grade Level	Attendance Area (School Boundary / Catchment)	2017 Students by Residence	2022 Students by Residence	2022 Percent Capacity	2022 Magnitude Over/Under Capacity	2027 Students by Residence	2027 Percent Capacity	2027 Magnitude Over/Under Capacity	2017 Students by Residence	2022 Students by Residence	2022 Percent Capacity	2022 Magnitude Over/Under Capacity	2027 Students by Residence	2027 Percent Capacity	2027 Magnitude Over/Under Capacity
ES	Auburn	715	689	101.6%	11	757	111.7%	79	620	587	86.6%	-91	646	95.3%	-32
ES	Battle Creek	514	527	87.7%	-74	553	92.0%	-48	515	527	87.7%	-74	553	92.0%	-48
ES	Brush College	296	286	59.5%	-195	445	92.5%	-36	296	286	59.5%	-195	445	92.5%	-36
ES	Bush	301	341	105.9%	19	362	112.4%	40	278	322	100.0%	0	343	106.5%	21
ES	Candalaria	336	326	101.9%	6	363	113.4%	43	276	280	87.5%	-40	311	97.2%	-9
ES	Cesar Chavez	530	562	107.0%	37	558	106.3%	33	481	520	99.0%	-5	519	98.9%	-6
ES	Chapman Hill	386	340	81.1%	-79	374	89.3%	-45	386	341	81.4%	-78	374	89.3%	-45
ES	Clear Lake	394	401	87.9%	-55	486	106.6%	30	337	356	78.1%	-100	387	84.9%	-69
ES	Cummings	421	415	83.3%	-83	429	86.1%	-69	483	461	92.6%	-37	478	96.0%	-20
ES	Englewood	405	379	87.5%	-54	405	93.5%	-28	397	363	83.8%	-70	387	89.4%	-46
ES	Eyre	492	514	89.4%	-61	504	87.7%	-71	586	579	100.7%	4	578	100.5%	3
ES	Forest Ridge	163	157	49.4%	-161	172	54.1%	-146	267	273	85.8%	-45	325	102.2%	7
ES	Four Corners	527	516	95.4%	-25	510	94.3%	-31	483	499	92.2%	-42	492	90.9%	-49
ES	Grant	292	252	59.2%	-174	286	67.1%	-140	292	252	59.2%	-174	285	66.9%	-141
ES	Gubser	580	562	99.6%	-2	597	105.9%	33	531	525	93.1%	-39	559	99.1%	-5
ES	Hallman	435	511	108.7%	41	479	101.9%	9	435	511	108.7%	41	479	101.9%	9
ES	Hammond	453	444	87.2%	-65	451	88.6%	-58	545	472	92.7%	-37	501	98.4%	-8
ES	Harritt	485	559	96.9%	-18	563	97.6%	-14	486	560	97.1%	-17	564	97.7%	-13
ES	Hayesville	451	508	107.2%	34	505	106.5%	31	451	508	107.2%	34	505	106.5%	31
ES	Highland	428	388	91.7%	-35	418	98.8%	-5	428	388	91.7%	-35	418	98.8%	-5
ES	Hoover	456	421	85.6%	-71	449	91.3%	-43	464	438	89.0%	-54	468	95.1%	-24
ES	Kalapuya	486	453	75.4%	-148	492	81.9%	-109	559	522	86.9%	-79	562	93.5%	-39
ES	Keizer	799	819	115.2%	108	859	120.8%	148	641	703	98.9%	-8	734	103.2%	23
ES	Kennedy	405	442	86.8%	-67	430	84.5%	-79	403	440	86.4%	-69	428	84.1%	-81
ES	Lamb	523	518	107.0%	34	553	114.3%	69	489	465	96.1%	-19	495	102.3%	11
ES	Lee	203	296	62.3%	-179	335	70.5%	-140	373	469	98.7%	-6	511	107.6%	36
ES	Liberty	371	410	77.5%	-119	417	78.8%	-112	492	506	95.7%	-23	512	96.8%	-17
ES	McKinley	271	281	83.9%	-54	271	80.9%	-64	333	343	102.4%	8	332	99.1%	-3
ES	Miller	480	482	128.2%	106	501	133.2%	125	355	361	96.0%	-15	378	100.5%	2
ES	Morningside	381	455	105.3%	23	481	111.3%	49	342	413	95.6%	-19	439	101.6%	7
ES	Myers	523	540	106.1%	31	536	105.3%	27	449	470	92.3%	-39	466	91.6%	-43
ES	Pringle	597	656	94.9%	-35	715	103.5%	24	597	656	94.9%	-35	715	103.5%	24

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Grade Level	Attendance Area (School Boundary / Catchment)	2017 Students by Residence	2022 Students by Residence	2022 Percent Capacity	2022 Magnitude Over/Under Capacity	2027 Students by Residence	2027 Percent Capacity	2027 Magnitude Over/Under Capacity	2017 Students by Residence	2022 Students by Residence	2022 Percent Capacity	2022 Magnitude Over/Under Capacity	2027 Students by Residence	2027 Percent Capacity	2027 Magnitude Over/Under Capacity
ES	Richmond	379	347	89.7%	-40	373	96.4%	-14	379	347	89.7%	-40	373	96.4%	-14
ES	Salem Heights	269	280	80.0%	-70	271	77.4%	-79	329	326	93.1%	-24	323	92.3%	-27
ES	Schirle	455	469	86.5%	-73	590	108.9%	48	334	373	68.8%	-169	495	91.3%	-47
ES	Scott	638	634	102.3%	14	639	103.1%	19	638	634	102.3%	14	639	103.1%	19
ES	Sumpter	553	567	97.9%	-12	610	105.4%	31	552	567	97.9%	-12	610	105.4%	31
ES	Swegle	474	529	89.1%	-65	530	89.2%	-64	550	596	100.3%	2	595	100.2%	1
ES	Washington	421	406	91.4%	-38	425	95.7%	-19	421	406	91.4%	-38	425	95.7%	-19
ES	Weddle	406	394	99.5%	-2	415	104.8%	19	414	402	101.5%	6	423	106.8%	27
ES	Wright	429	414	79.2%	-109	424	81.1%	-99	429	414	79.2%	-109	424	81.1%	-99
ES	Yoshikai	548	530	86.7%	-81	579	94.8%	-32	555	559	91.5%	-52	612	100.2%	1
MS	Claggett Creek	940	1,085	112.0%	116	1,014	104.6%	45	867	963	99.4%	-6	904	93.3%	-65
MS	Crossler	792	780	82.6%	-164	833	88.2%	-111	922	922	97.7%	-22	978	103.6%	34
MS	Houck	1,065	1,131	105.6%	60	1,126	105.1%	55	972	1,037	96.8%	-34	1,032	96.4%	-39
MS	Judson	927	1,077	101.7%	18	1,074	101.4%	15	922	1,049	99.1%	-10	1,043	98.5%	-16
MS	Leslie	788	805	85.3%	-139	843	89.3%	-101	756	786	83.3%	-158	822	87.1%	-122
MS	Parrish	694	669	80.7%	-160	680	82.0%	-149	694	669	80.7%	-160	680	82.0%	-149
MS	Stephens	1,057	1,114	93.1%	-83	1,143	95.5%	-54	1,060	1,038	86.7%	-159	1,056	88.2%	-141
MS	Straub	560	490	51.3%	-466	605	63.3%	-351	560	490	51.3%	-466	605	63.3%	-351
MS	Waldo	992	1,099	94.7%	-61	1,043	89.9%	-117	1,037	1,191	102.7%	31	1,147	98.9%	-13
MS	Walker	641	631	62.7%	-376	733	72.8%	-274	641	631	62.7%	-376	733	72.8%	-274
MS	Whiteaker	710	687	74.8%	-231	677	73.7%	-241	735	793	86.4%	-125	773	84.2%	-145
HS	McKay	2,576	2,777	123.5%	529	2,727	121.3%	479	2,098	2,185	97.2%	-63	2,154	95.8%	-94
HS	McNary	2,068	2,313	105.1%	113	2,255	102.5%	55	2,016	2,294	104.3%	94	2,236	101.6%	36
HS	North Salem	1,778	1,978	88.0%	-270	1,905	84.7%	-343	1,857	2,040	90.7%	-208	1,975	87.9%	-273
HS	South Salem	1,727	1,894	84.3%	-354	1,834	81.6%	-414	1,897	2,129	94.7%	-119	2,057	91.5%	-191
HS	Sprague	1,762	1,984	88.3%	-264	1,915	85.2%	-333	2,043	2,301	102.4%	53	2,217	98.6%	-31
HS	West Salem	1,685	1,737	82.7%	-363	1,730	82.4%	-370	1,685	1,737	82.7%	-363	1,730	82.4%	-370

Student Information System 10/12/2017. Unless otherwise noted, statistics omit non-attendance area students, out-of-district students, and specific SPED program participants (which are accounted for in program placement). ELL Dual Language, Newcomer, & Literacy Squared students are accounted for in their receiving school based upon the attendance area they reside in.

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School

Existing (Revised)

TFP2 (Revised)

Grade Level	Attendance Area
ES	Auburn
ES	Battle Creek
ES	Brush College
ES	Bush
ES	Candalaria
ES	Cesar Chavez
ES	Chapman Hill
ES	Clear Lake
ES	Cummings
ES	Englewood
ES	Eyre
ES	Forest Ridge
ES	Four Corners
ES	Grant
ES	Gubser
ES	Hallman
ES	Hammond
ES	Harritt
ES	Hayesville
ES	Highland
ES	Hoover
ES	Kalapuya
ES	Keizer
ES	Kennedy
ES	Lamb
ES	Lee
ES	Liberty
ES	McKinley
ES	Miller
ES	Morningside
ES	Myers
ES	Pringle

Percent Free / Reduced Lunch	Percent Special Education	Percent ELL
85.5%	13.1%	51.3%
42.2%	14.0%	4.5%
19.9%	13.2%	7.1%
68.4%	15.9%	33.2%
22.9%	16.4%	4.2%
80.2%	11.7%	42.1%
25.9%	14.8%	3.1%
39.1%	13.5%	11.9%
52.7%	14.0%	10.9%
70.9%	15.1%	14.3%
81.9%	18.3%	46.1%
21.5%	11.0%	2.5%
86.7%	13.7%	49.5%
85.3%	19.9%	41.8%
41.9%	14.1%	7.9%
86.9%	17.7%	51.0%
74.4%	10.8%	34.0%
54.8%	17.1%	21.9%
80.9%	15.1%	48.8%
86.4%	16.1%	30.4%
89.0%	16.9%	49.6%
31.9%	16.0%	4.7%
77.2%	15.4%	29.0%
82.7%	18.3%	36.8%
83.7%	12.0%	49.7%
30.0%	14.8%	25.1%
46.6%	14.6%	5.1%
42.1%	16.6%	2.6%
72.7%	11.3%	21.0%
46.2%	13.9%	7.3%
37.1%	15.3%	7.5%
33.7%	15.9%	5.2%

Percent Free / Reduced Lunch	Percent Special Education	Percent ELL
85.2%	13.4%	51.6%
42.1%	14.0%	4.5%
19.9%	13.2%	7.1%
71.2%	16.9%	34.2%
25.4%	16.3%	4.0%
81.5%	11.2%	39.5%
25.9%	14.8%	3.1%
27.9%	12.2%	3.6%
56.9%	14.5%	12.4%
71.0%	15.4%	13.9%
81.7%	18.3%	43.2%
50.6%	16.9%	18.0%
87.0%	12.8%	49.7%
85.3%	19.9%	41.8%
39.0%	14.5%	7.2%
86.9%	17.7%	51.0%
77.2%	11.7%	39.3%
54.9%	17.3%	22.0%
80.9%	15.1%	48.8%
86.4%	16.1%	30.4%
88.6%	16.6%	49.4%
35.2%	15.4%	5.0%
73.5%	13.4%	23.7%
82.6%	18.4%	36.2%
83.4%	12.3%	52.4%
57.4%	11.8%	34.6%
46.7%	15.4%	4.7%
40.5%	15.0%	4.5%
67.6%	12.4%	18.3%
47.7%	14.3%	7.3%
33.6%	15.8%	7.3%
33.7%	15.9%	5.2%

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TFP2 (Revised)

Grade Level	Attendance Area
ES	Richmond
ES	Salem Heights
ES	Schirle
ES	Scott
ES	Sumpter
ES	Swegle
ES	Washington
ES	Weddle
ES	Wright
ES	Yoshikai
MS	Claggett Creek
MS	Crossler
MS	Houck
MS	Judson
MS	Leslie
MS	Parrish
MS	Stephens
MS	Straub
MS	Waldo
MS	Walker
MS	Whiteaker
HS	McKay
HS	McNary
HS	North Salem
HS	South Salem
HS	Sprague
HS	West Salem

Percent Free / Reduced Lunch	Percent Special Education	Percent ELL
88.7%	16.9%	33.8%
49.4%	16.4%	6.7%
32.1%	16.0%	2.9%
77.7%	14.6%	48.0%
21.2%	14.3%	5.2%
78.9%	16.7%	46.8%
87.6%	11.9%	57.2%
83.3%	16.7%	38.7%
45.9%	16.3%	6.1%
81.0%	10.9%	43.8%
77.1%	15.2%	12.9%
31.8%	13.4%	2.7%
79.2%	17.1%	24.3%
32.1%	16.6%	3.1%
50.5%	18.0%	9.4%
83.1%	22.2%	19.5%
79.9%	11.6%	23.5%
22.1%	13.4%	3.2%
82.3%	17.5%	28.3%
38.2%	15.4%	4.5%
33.0%	11.3%	5.5%
74.7%	15.4%	10.0%
41.6%	16.2%	2.8%
74.0%	18.5%	9.2%
40.4%	13.7%	2.8%
26.8%	12.5%	1.5%
26.6%	11.9%	1.7%

Percent Free / Reduced Lunch	Percent Special Education	Percent ELL
88.7%	16.9%	33.8%
42.6%	16.4%	6.4%
26.6%	15.3%	2.7%
77.7%	14.6%	48.0%
21.2%	14.3%	5.3%
78.2%	16.0%	46.9%
87.6%	11.9%	57.2%
83.3%	16.7%	39.9%
45.9%	16.3%	6.1%
81.3%	11.2%	43.4%
75.7%	14.9%	12.7%
29.9%	13.6%	2.5%
78.2%	17.0%	24.0%
38.9%	16.8%	5.7%
52.5%	18.4%	9.8%
83.1%	22.2%	19.5%
77.9%	12.5%	22.2%
22.1%	13.4%	3.2%
84.3%	16.6%	30.3%
38.2%	15.4%	4.5%
35.9%	11.8%	4.1%
72.5%	15.2%	8.7%
40.8%	16.1%	2.6%
75.7%	18.5%	11.1%
49.8%	14.8%	4.1%
28.1%	12.3%	1.7%
26.6%	11.9%	1.7%

Student Information System 10/12/2017. Unless otherwise noted, statistics omit non-attendance area students, out-of-district students, and specific SPED program participants (which are accounted for in program placement). ELL Dual Language, Newcomer, & Literacy Squared students are accounted for in their receiving school based upon the attendance area they reside in.

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Run Time Stamp	2018-11-13 15:08:08
Workflow Directory	X:\F1369.02 Salem Keizer School District\Projects\Alteryx\04 Boundary Scenario Modeling\BSM App\
ESAA Baseline	ESAA_Existing
MSAA Baseline	MSAA_Existing
HSAA Baseline	HSAA_Existing
ESAA Scenario	ESAA_Committee_Proposal_2
MSAA Scenario	MSAA_Committee_Proposal_2
HSAA Scenario	HSAA_Committee_Proposal_2

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