

**RESOLUTION ADOPTING SUPPLEMENTAL BUDGET IN THE
GENERAL FUND, DEBT SERVICE FUND, SPECIAL REVENUE
FUND, AND INTERNAL SERVICE FUND
FOR FISCAL YEAR 2010-11**

BE IT RESOLVED that the Board of Directors for the Salem-Keizer School District 24J/32, Marion/Polk counties, Oregon hereby adopts the supplemental general fund budget for the 2010-11 fiscal year in the sum of \$338,781,570, now on file a the District Lancaster Professional Center Building, 2450 Lancaster Drive N.E., Salem, Oregon.

BE IT RESOLVED that the Board of Directors for the Salem-Keizer School District 24J/32, Marion/Polk counties, Oregon hereby adopts the supplemental general obligation bonds debt service fund budget for the 2010-11 fiscal year in the sum of \$30,373,919, now on file a the District Lancaster Professional Center Building, 2450 Lancaster Drive N.E., Salem, Oregon.

BE IT RESOLVED that the Board of Directors for the Salem-Keizer School District 24J/32, Marion/Polk counties, Oregon hereby adopts the supplemental capital maintenance fund budget for the 2010-11 fiscal year in the sum of \$2,010,000, now on file a the District Lancaster Professional Center Building, 2450 Lancaster Drive N.E., Salem, Oregon.

BE IT RESOLVED that the Board of Directors for the Salem-Keizer School District 24J/32, Marion/Polk counties, Oregon hereby adopts the supplemental grant fund budget for the 2010-11 fiscal year in the sum of \$34,058,713, now on file a the District Lancaster Professional Center Building, 2450 Lancaster Drive N.E., Salem, Oregon.

BE IT RESOLVED that the Board of Directors for the Salem-Keizer School District 24J/32, Marion/Polk counties, Oregon hereby adopts the appropriation changes in supplemental asset replacement fund and risk management budgets for the 2010-11 fiscal year, now on file a the District Lancaster Professional Center Building, 2450 Lancaster Drive N.E., Salem, Oregon.

**RESOLUTION MAKING SUPPLEMENTAL APPROPRIATIONS
FOR FISCAL YEAR 2010-11**

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2010, and for the purposes shown below are hereby appropriated as follows:

Budget by Appropriation Category**General Fund (Supplemental Budget)**

Instruction	\$211,302,532
Support Services	\$120,655,195
Facilities Acquisition and Construction Services	\$383,256
Debt Services	\$933,087
Transfer of Funds	\$190,000
Contingencies	\$5,317,500
Total General Fund Appropriations	\$338,781,570

**Debt Service Fund (Supplemental Budget)
(General Obligation Bonds)**

Debt Service	\$26,166,160
Unappropriated Ending Fund Balance	\$4,207,759
Total Debt Service - GO Bonds Appropriations	\$30,373,919

Asset Replacement Fund (Supplemental Budget)

Instruction	\$831,114
Support Services	\$5,668,060
Transfer of Funds	\$6,764,423
Total Asset Replacement Appropriations	\$13,263,597

Capital Maintenance Fund (Supplemental Budget)

Facilities Acquisition and Construction Services	\$2,010,000
Total Capital Maintenance Fund Appropriations	\$2,010,000

Grant Fund (Supplemental Budget)

Instruction	\$18,828,485
Support Services	\$14,853,051
Community Services	\$377,177
Total Grant Fund Appropriations	\$34,058,713

Total Special Revenue Fund (Supplemental Budget)	Budget by Appropriation Category
Food Services	\$15,500,086
Asset Replacement	\$13,263,597
Fee Based Programs	\$14,699,427
Grants	\$34,058,713
Capital Maintenance	\$2,010,000
Total Special Revenue Funds	\$79,531,823
Risk Management Fund (Supplemental Budget)	
Support Services	\$9,936,043
Transfer of Funds	\$1,600,000
Total Risk Management Fund Appropriations	\$11,536,043
Total Internal Service Funds	
Risk Management	\$11,536,043
Auxiliary Services	\$4,766,632
Charter Schools	\$3,396,840
Capitol-Net	\$0
Energy Conservation	\$980,587
Total Internal Service Funds	\$20,680,102